

School Finance Report

	ST. JOSEPH									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total Enrollment	11,532	11,492	11,463	11,425	11,377	11,462	11,493	11,469	11,336	11,329
Average Daily Attendance (ADA)	10,954.07	11,409.09	11,195.52	11,012.74	11,155.43	11,141.14	11,184.50	10,891.36	10,807.12	10,768.22
Total Expenditures	\$118,602,044	\$115,178,365	\$130,688,257	\$110,522,112	\$121,051,441	\$130,230,876	\$140,227,734	\$135,710,004	\$127,779,219	\$134,255,983
Total Current Exp.	\$90,109,216	\$94,039,652	\$90,596,600	\$93,176,620	\$98,041,428	\$98,698,441	\$99,100,089	\$103,671,571	\$104,239,846	\$109,112,544
Current Exp per ADA	\$8,226.09	\$8,242.52	\$8,092.22	\$8,460.80	\$8,788.67	\$8,858.92	\$8,860.48	\$9,518.70	\$9,645.48	\$10,132.83
% of Revenue in the Operating Funds: Local includes Local, County, and Prop. C Monies.										
Local (%)	49.68	49.17	45.17	48.83	49.77	51.15	50.99	50.51	48.91	46.35
State (%)	39.39	39.94	35.72	34.55	37.71	37.87	37.88	38.30	42.19	40.70
Federal (%)	10.93	10.90	19.11	16.62	12.52	10.97	11.13	11.20	8.90	12.94
Assessed Valuation	\$942,130,190	\$960,236,364	\$986,821,187	\$993,504,568	\$1,023,984,711	\$996,823,922	\$1,008,539,821	\$1,021,658,198	\$1,036,832,622	\$1,048,781,878
Tax Rates										
Tax Rate Ceiling										
Operating Funds	4.1788	4.1843	3.5579	3.7552	4.2074	4.2990	4.2959	4.2755	3.6339	3.6468
Adjusted Tax Rate										
Incidental	3.6154	3.6728	3.0865	3.7552	3.7625	3.8215	3.8089	3.7741	3.1171	3.1257
Teachers	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Debt Service	0.3146	0.3072	0.3020	0.2450	0.3145	0.3145	0.3145	0.3145	0.3145	0.4455
Capital Projects	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

Data as of: 2/3/2018 11:40:53 AM

Report as of: 2/11/2018