

District Leadership

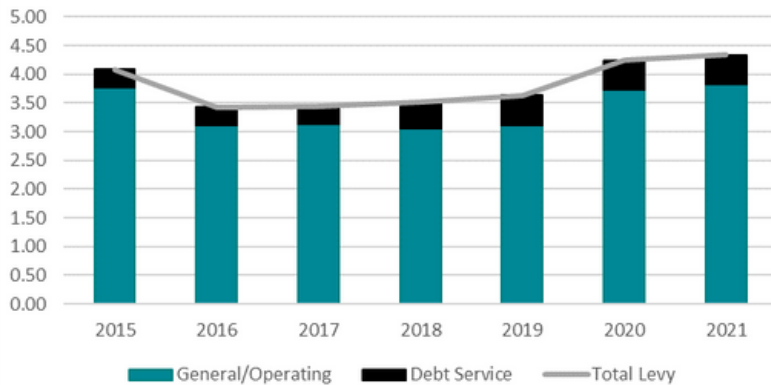
Dr. Doug Van Zyl, Superintendent
 Dr. Marlie Williams, Asst. Superintendent
 Dr. Gabe Edgar, Asst. Superintendent

Board of Education

Tami Pasley, President
 Lute Atieh, VP Lori Witham
 Dr. Bryan Green Rick Gilmore
 Larry Koch Richard Gehring

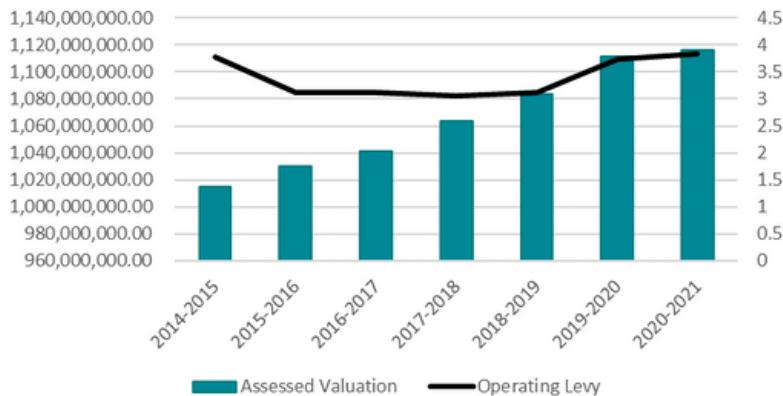
TAX RATE

Tax Rate *Current: \$4.3398*



ASSESSED VALUATION

Assessed Valuation with Operating Tax Levy



CALCULATE YOUR TAX BILL

Step 1
 Market Value of Home x
 Residential Property Rate (19%) =
 Assessed Value

Step 2
 Assessed Value ÷ 100 =

Step 3
 Step 2 Total x Total Tax Rate
 (\$4.3398) =
 Amount Owed to SJSJ

EXAMPLE

Market Value of Home: \$100,000

\$100,000 x 19% = \$19,000

\$19,000 ÷ 100 = \$190

\$190 x \$4.3398 = \$824.562



TELL ME MORE

Assessed Valuation has
 increased \$101.4 million
 since December 2016.

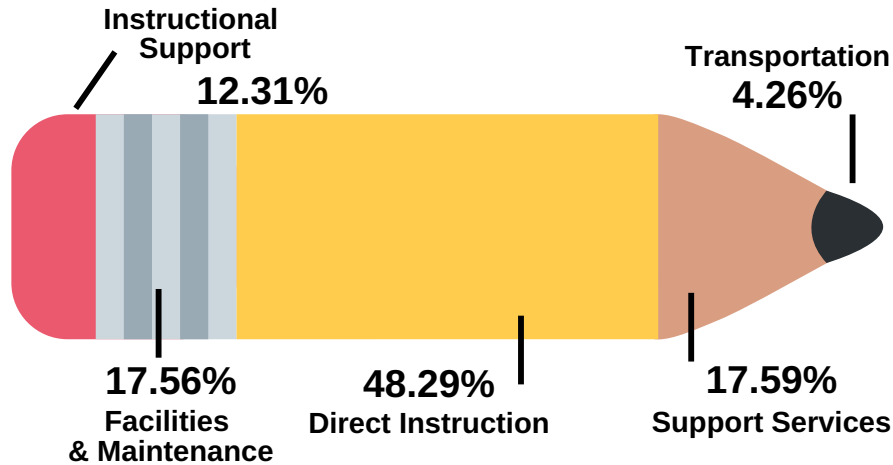
TOP 5 TAXPAYERS

Accounts for \$51.3M in
 assessed valuation

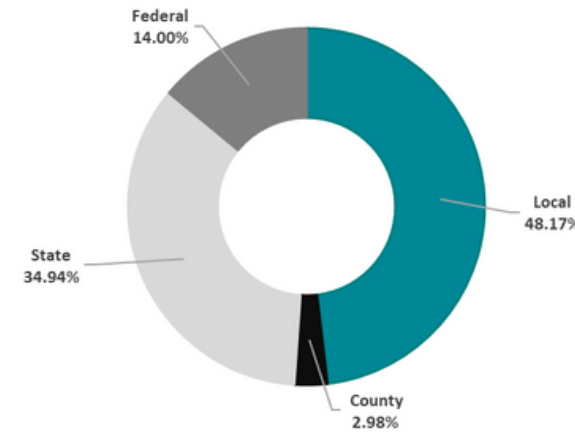
1. East Hills Properties
2. Triumph Foods
3. Boehringer Ingelheim
4. Spire, Inc.
5. Missouri American Water



HOW MONEY IS INVESTED



MAJOR REVENUES



Additional Breakdown

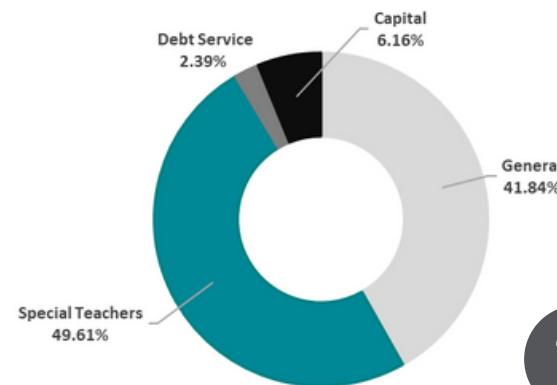


Taxes	34%
Basic Formula	27.85%
Prop C	8.82%
Gaming	3.26%
COVID-19 Relief	3.71%

BUDGET SUMMARY

	CATEGORY	20-21 BUDGET	% OF BUDGET
Salary & Benefits	Certificated Salaries	\$53,418,410.70	37.50%
	Non-Certificated Salaries	\$20,244,653.77	14.21%
	Retirement	\$9,825,128.51	6.90%
	Medical Insurance	\$11,349,454.43	7.97%
	Other Benefits	\$3,134,094.90	2.20%
Operations	Professional Services	\$2,078,998.00	1.46%
	Transportation	\$6,317,498.32	4.44%
	Other Purchased Services	\$9,680,799.55	6.80%
	Supplies	\$14,218,568.63	9.98%
Other	Capital Projects	\$7,242,628.83	5.08%
	Debt Payments	\$4,933,960.36	3.46%
		Grand Total: \$142,444,196.00	

BUDGET BY FUNDS



General (Incidental) Fund:
Includes all financial resources except those required to be accounted for in other funds.

Special Revenue (Teachers') Fund:
Includes revenue sources legally restricted to expenditures for certificated staff salaries and benefits, and tuition payments to other school districts.



Capital Projects Fund:
Includes all facility acquisition, all construction, all lease purchase principal and interest payments, and all other capital outlay expenditures.

Debt Service Fund:
Includes the accumulation of resources for, and the payment of, general long-term debt principal, interest, and paying agents' fees.

SJSD ENROLLMENT

2016	11,426
2017	11,329
2018	11,256
2019	10,922
2020	10,731